



Request for Proposals

Issued by

**The Montgomery County Board of County Commissioners
(on behalf of The Human Services Levy Council, The Family and
Children First Council, and The Frail Elderly Services Advisory
Committee)**

and

The United Way of the Greater Dayton Area

from:

**Human Services Levy General Supported Services Funds
Human Services Levy Frail Elderly Supported Services Funds
United Way Live United Funds**

for:

Any and All Health and Human Services or Social Services

Provided:

July 1, 2012 through June 30, 2014

TABLE OF CONTENTS

I. <u>REQUEST FOR PROPOSALS</u>	PAGE
A. Purpose.....	1
B. Timeline	2
C. Length of Funding.....	2
D. Mandatory Bidders Conference.	3
E. Submission Requirements.....	3
F. Proposal Review Process	4
G. Results of the Proposal Review	5
H. Limitations of RFP Funding	5
I. Requirements for Proposers	6
II. <u>APPLICATION FORMAT</u>	
A. Agency Information and Documentation	1
B. 2012 Proposed Agency Budget	7
C. 2011 Agency Actual Budget.....	9
D. 2012 Combined Application.	11
E. Inputs	16
F. Activities	17
G. Outcomes.....	18
H. Indicators	19
I. 2012 Various Proposed Demographics	21
J. 2012 Various Proposed Demographics – Frail Elderly	31
K. 2012 Program Proposed Budget.....	38
L. 2011 Program Actual Budget	40
M. Budget Narrative	42
N. 2012 Supportive Services Expenditure Budget.....	45
O. Revenue Funds Reporting Form.....	47
P. Board of Directors Reporting Form.....	48

I. REQUEST FOR PROPOSAL

A. PURPOSE

The Montgomery County Board of County Commissioners (MCBCC) and the United Way of the Greater Dayton Area (UWGDA) are requesting proposals for funding for the delivery of any or all health and human services or social services for the residents of Montgomery County. This Request for Proposals (RFP) is on behalf of the joint approvals of the Montgomery County Family and Children First Council (FCFC), the Montgomery County Human Services Levy Council (HSLC), the Montgomery County Frail Elderly Advisory Committee (MCFESAC), and the United Way of the Greater Dayton Area (UWGDA).

The funding for this joint application will include HSLC's General Supported Services Fund administered by the FCFC, HSLC's Frail Elderly Supported Services Fund administered by MCFESAC and UWGDA's Live United Fund. FCFC, MCFESAC and UWGDA will maintain their independent decision-making through the RFP selection process, and will work collaboratively through shared staff, information and joint meetings to be sure that the decision-making process is completely informed.

To aid this process, an assessment of common programming areas has been completed to identify the relationships between the FCFC's Outcome Teams, the MCFESAC and the UWGDA's Impact Teams. This will aid the communication process between FCFC, MCFESAC and UWGDA in sharing information and reporting results to all stakeholders.

<u>UWGDA Impact Teams</u>	<u>FCFC Outcome Teams</u>	<u>MCFESAC</u>
Education -----	Young People Succeeding	
Income -----	Economic Self-Sufficiency Sup. and Engaged Neighborhoods	
(Incl. Seniors) -----		Frail Elderly Services
Health -----	Healthy People Stable Families Positive Living for Spec. Populations Safe Neighborhoods	

Specific information on the FCFC's Community Outcomes, Targeted Indicators, and/or current Outcome Team Focus Areas and Initiatives may be obtained by reviewing the FCFC's website at www.montgomerycountyindicators.org

Specific information on the MCFESAC may be obtained by reviewing their information hosted through Montgomery County’s website at www.mcoho.org (select Departments tab, Family and Children First tab, Frail Elderly tab).

Specific information on the UWGDA’s Community Impact Agenda may be obtained by reviewing the UWGDA’s website at www.LiveUnitedDayton.org

The FCFC Outcome Teams and UWGDA Impact Area Teams will review and establish ranked priorities for all proposals received. This process ensures that community needs are addressed and that the focus areas, priorities and initiatives of the FCFC, MCFESAC, HSLC and the UWGDA have been considered. Available resources are likewise considered and determined through the award recommendation process.

Selected proposals may be awarded a two (2) year agreement beginning as early as July 1, 2012 and ending no later than June 30, 2014.

B. TIMELINE

The following timetable shall apply to this RFP:

RFP Public Notice Release Date	January 31, 2012
Outcome Measurement Training	Part 1: February 7, 2012 8:30 – 11:30 a.m. Part 2: February 7, 2012 12:30 – 4:30 p.m. Location – Madison Lakes Learning and Conference Center
Mandatory Bidders’ Conferences	1: February 8, 2012 from 9:00 a.m. – 12:00 noon 2: February 10, 2012 1:00 p.m. – 4:00 p.m. Location – Montgomery County Job Center
Online Log-In Forms Due	February 14, 2012
Final Q&A due from responders	February 24, 2012 by 5:00 p.m.
Final Posting of Q&A	March 5, 2012 by 5:00 p.m. At www.LiveUnitedDayton.org and www.montgomerycountyindicators.org
Deadline for Submitting Proposals	March 21, 2012

C. LENGTH OF FUNDING

All agreements resulting from this Request for Proposals (RFP) will be subject to certain timing guidelines.

1. Selected proposals may be funded for up to two (2) years. Agreements may begin as early as July 1, 2012.
2. Agreements from selected proposals may terminate as late as June 30, 2014.
3. Selected agreements will be negotiated and executed collaboratively, but independently for the use of Human Services Levy funds by Montgomery County staff, and United Way of Greater Dayton funds through United Way of Greater Dayton Area staff.

D. MANDATORY BIDDERS CONFERENCE

Two **MANDATORY Bidders Conferences** will be held on Wednesday, February 8, 2012 from 9:00 a.m. to 12:00 noon and Friday, February 10, 2012 from 1:00 p.m. to 4 p.m. Both will be held at The Job Center Conference Room C2/C3 located at 1111 S. Edwin C. Moses Blvd. Parking is available adjacent to this building. The Request for Proposals (RFP) will be reviewed and discussed. Questions will be answered and educational information regarding the RFP will be provided at this time.

Attendance is required for at least one of these two Mandatory Bidders Conferences by any/all agencies that will apply for funding through this RFP. No agency that is not represented in attendance in at least one of these two Mandatory Bidders Conferences will receive password-protected access to the on-line RFP application process.

Proposers will receive pertinent information regarding application completion, submission and deadlines, not attending this session will serve as a basis for failure to meet proposal requirements.

E. SUBMISSION REQUIREMENTS

All proposals must be submitted using the following guidelines:

1. **Proposal applications must be completed and submitted electronically through UWGDA's ANDAR system.** All required sections of the application and any required documents or attachments must be included in the electronic submission. The electronic submission will be considered the submission of the organization.
2. All necessary application forms are accessible in the UWGDA ANDAR system. Background information, identification of FCFC, MCFESAC and UWGDA priorities, focus areas, initiatives and other documentation have been made available at the following websites:

www.montgomerycountyindicators.org

www.mcoho.org

www.LiveUnitedDayton.org
3. Log-in information to submit proposals electronically must be submitted to UWDGA by **Tuesday, February 14, 2012**
4. Questions concerning this RFP and the proposal application may be submitted to the staff of the Montgomery County Office of Family and Children First and United Way of the Greater Dayton Area from February 8, 2012 through February 24, 2012. Answers to questions received by the staff of the Montgomery County Office of Family and Children First and United Way of the Greater Dayton Area will be posted to both of their websites. The deadline to submit questions is February 24, 2012. The final posting of answers will occur by, or on March 5, 2012.

Questions may be emailed to: jointrfpinfo@dayton-unitedway.org

5. All application information must be submitted in the format provided by the UWGDA, FCFC, MCFESAC, HSLC and MCBCC.
6. **Completed proposal applications must be posted electronically by Wednesday, March 21, 2012 at 5:00 p.m. This process includes printing and emailing a pdf of the signed Agency Information and Documentation Form to jointrfpinfo@dayton-unitedway.org by Wednesday, March 21, 2012 at 5:00 p.m. This signed form may also be faxed to 937-225-3074 or delivered to the UWGDA Office at 33 West First Street, Suite 500, Dayton, Ohio 45402**
7. Late proposals **will not** be accepted or considered.
8. Faxed or hand delivered proposals **will not** be accepted.
9. **The Reviewers, the Human Services Levy Council, the Family and Children First Council, the Frail Elderly Services Advisory Committee, Montgomery County, and the United Way of the Greater Dayton Area reserve the right to reject any proposal that does not follow one or more of the Submission Requirements or guidelines expressed within this RFP.**

F. PROPOSAL REVIEW PROCESS

1. Upon submission each proposal will be reviewed for completeness and accuracy by staff of Montgomery County and the United Way of the Greater Dayton Area.
2. Each proposal will be distributed and reviewed by the appropriate Volunteer Team per the FCFC Outcome or United Way Impact Council. Technical assistance will be provided by staff of Montgomery County and the United Way of the Greater Dayton Area.
3. All proposals will be assessed by the FCFC, MCFESAC and UWGDA reviewers and given a priority ranking which will determine the order of funding award recommendations.

The criteria by which the proposal applications will be reviewed and assessed include:
 - I. Demonstrated relationship to FCFC, MCFESAC or UWGDA priorities
 - II. Evidence of need for service in the community
 - III. Agency / Program capacity and ability to provide proposed service (financially and programmatically)
 - IV. Appropriate Outcome Evaluation measurements and techniques
 - V. Any others as determined appropriate by the reviewers
4. Montgomery County and the United Way of the Greater Dayton Area staff will work collaboratively with the Volunteer Teams to be sure that the decision-making process is completely supported and informed.
5. The FCFC, MCFESAC and UWGDA reserve the right to contact a proposer for clarification of the application proposal submitted.

6. Final awards and agreements are subject to the sole respective discretion of the Montgomery County Board of County Commissioners and United Way of the Greater Dayton Area.

G. RESULTS OF THE PROPOSAL REVIEW

The resulting decisions of the review process will be provided as timely as possible to each organization that submits a proposal. Each organization will receive written notice indicating the reviewers' final decisions.

H. LIMITATIONS OF RFP FUNDING

All proposal applications submitted are subject to the following limitations:

1. This RFP does not commit Montgomery County, the Human Services Levy Council, the Frail Elderly Services Advisory Committee, the Family and Children First Council or the United Way of the Greater Dayton Area to award an agreement or pay **any** costs incurred in the preparation of a proposal application.
2. Montgomery County, the Human Services Levy Council, the Frail Elderly Services Advisory Committee, the Family and Children First Council or the United Way of the Greater Dayton Area reserve the right to accept or reject any and all proposal applications received.
3. Montgomery County, the Human Services Levy Council, the Frail Elderly Services Advisory Committee, the Family and Children First Council or the United Way of the Greater Dayton Area reserve the right to negotiate any and all services, unit costs, activities, evaluation details, any other details, and final award amounts with any and all proposers who have submitted a proposal application.
4. All proposal applications are subject to open public records laws.

All Proposal applications submitted seeking **Montgomery County General Supported Services and Frail Elderly Supported Services** funding are subject to the following additional specific limitations:

1. Funds may be expended only for the direct delivery of services to Montgomery County Residents.
2. **No** funds may be used or applied to capital expenses, equipment purchases, or for fund raising expenses

All Proposal applications submitted seeking **United Way of the Greater Dayton Area Impact** funding are subject to the following additional specific limitations:

1. All proposal applications must be submitted from approved United Way Partner Agencies. No proposals from non-Partner Agencies will be considered.

I. REQUIREMENTS FOR PROPOSERS

All proposal applications must be submitted with respect to the following requirements:

1. The proposer follows the submission requirements as outlined in this RFP and submits the completed proposal application including forms and documents in accordance with this RFP through the prescribed process.
2. The proposer complies with applicable local, state, and federal laws and regulations and meets applicable professional standards.
3. The proposer is an Equal Opportunity Employer and provides assurance that no person will be denied services on the basis of race, sex, color, creed, national origin, age or handicap. Facilities and services will be accessible to handicapped persons.
4. The proposer assures that confidentiality of client information is protected.
5. If the proposer is awarded a contract as a result of this RFP process, the organization must provide the following:
 - Periodic program and financial reports - the specifics and due dates will be explained at the time the award is granted
 - Assurance of liability coverage with Montgomery County, and or United Way of the Greater Dayton Area named as an additional insured

Specific to Montgomery County funding:

- A signed Declaration Regarding Material Assistance / No Assistance to a Terrorist Organization in accordance with Ohio Revised Code Section 2909.33

In addition, each organization receiving funding will be subject to on-site visits from program monitoring staff from Montgomery County and United Way of the Greater Dayton Area.

Questions regarding this Request for Proposals may be directed to:

Montgomery County Office of Family and Children First
451 West Third Street, 9th Floor
Dayton, Ohio 45422
937-225-4695

Montgomery County Office of Senior Services
1111 S, Edwin C. Moses Blvd.
Dayton, Ohio 45422
937-225-4948

United Way of the Greater Dayton Area
33 West First Street, Suite 500
Dayton, Ohio 45402
937-225-3051



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload
- Manual
- RFP Information
- Signoff



2012 Agency Information and Documentation

Education Impact Council (Priority Team)
 Education United Way and County Bucket (Funding Category)










Agency Information and Documentation

			Form	Status
			Agency Information and Documentation	Outstanding
AGENCY INFORMATION				
Name of Organization	<input type="text"/>			
Main Address	<input type="text"/>			
Fax Number				<input type="text" value="0"/>
Executive Director Name	<input type="text"/>			
Executive Director Phone Number				<input type="text" value="0"/>
Executive Director Email Address	<input type="text"/>			
Agency Primary Contact Person Name (if other than Executive Director)	<input type="text"/>			
Agency Primary Contact Phone Number				<input type="text" value="0"/>
Agency Primary Contact Email address	<input type="text"/>			
Type of Organization				

<input type="checkbox"/> Government	
<input type="checkbox"/> Non-Profit	
<input type="checkbox"/> For Profit	
Other	<input type="text"/>
2012 AGENCY PROGRAM(S) REQUESTING FUNDS	
This agency is currently a United Way Partner? (If no your agency may not request United Way funds for any program)	<input checked="" type="radio"/> Yes <input type="radio"/> No
Program(s) Requesting 2012 Supportive Service, and/or Frail Elderly and/or United Way funds:	
Program 1 - Name	<input type="text"/>
a) Program 1 - Supportive Services Request	<input type="text" value="\$0.00"/>
b) Program 1 - United Way Request	<input type="text" value="\$0.00"/>
c) Program - 1 - Frail Elderly Request	<input type="text" value="\$0.00"/>
Program 2 - Name	<input type="text"/>
a) Program 2 - Supportive Services Request	<input type="text" value="\$0.00"/>
b) Program 2 - United Way Request	<input type="text" value="\$0.00"/>
c) Program 2 - Frail Elderly Request	<input type="text" value="\$0.00"/>
Program 3 - Name	<input type="text"/>
a) Program 3 - Supportive Services Request	<input type="text" value="\$0.00"/>
b) Program 3 - United Way Request	<input type="text" value="\$0.00"/>
c) Program 3 -	

Frail Elderly Request	<input type="text" value="\$0.00"/>
Program 4- Name	<input type="text"/>
a) Program 4 - Supportive Services Request	<input type="text" value="\$0.00"/>
b) Program 4 - United Way Request	<input type="text" value="\$0.00"/>
c) Program 4 - Frail Elderly Request	<input type="text" value="\$0.00"/>
Program 5 - Name	<input type="text"/>
a) Program 5 - Supportive Services Request	<input type="text" value="\$0.00"/>
b) Program 5 - United Way Request	<input type="text" value="\$0.00"/>
c) Program 5 - Frail Elderly Request	<input type="text" value="\$0.00"/>
Program 6 - Name	<input type="text"/>
a) Program 6 - Supportive Services Request	<input type="text" value="\$0.00"/>
b) Program 6 - United Way Request	<input type="text" value="\$0.00"/>
c) Program 6 - Frail Elderly Request	<input type="text" value="\$0.00"/>
Program 7 - Name	<input type="text"/>
a) Program 7 - Supportive Services Request	<input type="text" value="\$0.00"/>
b) Program 7 - United Way Request	<input type="text" value="\$0.00"/>
c) Program 7 - Frail Elderly Request	<input type="text" value="\$0.00"/>
Program 8 - Name	<input type="text"/>
a) Program 8 - Supportive Services Request	<input type="text" value="\$0.00"/>
b) Program - 8 - United Way Request	<input type="text" value="\$0.00"/>
c) Program 8 - Frail Elderly Request	<input type="text" value="\$0.00"/>




Program 9 - Name	<input type="text"/>
a) Program 9 - Supportive Services Request	<input type="text" value="\$0.00"/>
b) Program 9 - United Way Request	<input type="text" value="\$0.00"/>
c) Program 9 - Frail Elderly	<input type="text" value="\$0.00"/>
2012 AGENCY BUDGET DETAILS	
Total Organization Budget	<input type="text" value="\$0.00"/>
What % of your total agency budget does each of these funding sources (revenue) represent?	
1. Federal Government	<input type="text" value="0.00%"/>
2. State Government	<input type="text" value="0.00%"/>
3. Local Government (Except SSF Request)	<input type="text" value="0.00%"/>
4. United Way (Include all 2012 requested program funds and donor designations)	<input type="text" value="0.00%"/>
5. 2012 Supportive Services and/or Frail Elderly Requests	<input type="text" value="0.00%"/>
6. Other: Describe revenue source(s)	<input type="text"/>
a) Percentage of all described in Other:	<input type="text" value="0.00%"/>
7. Special Events	<input type="text" value="0.00%"/>
8. Fees for Service	<input type="text" value="0.00%"/>
AGENCY DOCUMENTATION	
Incorporation Status (Please check only one box)	
<input type="checkbox"/> Independantly Incorporated	
Date of	<input type="text"/> 

Incorporation	
<input type="checkbox"/> Unincorporated	
<input type="checkbox"/> Part of Parent Corporation	
TAX EXEMPT STATUS	
Enter Date of the Organization's recent IRS 501(c)(3) determination letter	<input type="text"/> 
If your Organization has other tax exempt status please enter here.	<input type="text"/>
Enter the most recent date your Organization filed IRS 990	<input type="text"/> 
Enter the most recent Year the most recent IRS 990 was for.	<input type="text"/> 
Enter the date your Organization Registered with Charitable Solicitations Office of the Ohio Attorney General.	<input type="text"/> 
Enter the date your Organization filed Statement of Continued Existence with Ohio Secretary of State	<input type="text"/> 
Enter the date of the Equal Employment Opportunity Statement you are submitting with this request.	<input type="text"/> 
I certify to the best of my knowledge that information in this application is correct and this document has been duly authorized by the	

governing body of the Applicant. I further certify that if this application is approved, that said program/service will be carried out in accordance with the requirements of the Supported Services Fund and/or Frail elderly and/or United Way . PLEASE PRINT THIS FORM AND SIGN AND DATE WITH THE EXECUTIVE DIRECTOR SIGNATURE AND MAIL TO MELONYA COOK UNITED WAY OF THE GREATER DAYTON AREA 2012 RFP 33 West First Street Suite 500 Dayton, Ohio 45402 Prior to March 21, 2012.

Date of Signiture

 Save
 Submit
 Return



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload**
- Manual
- RFP Information
- Signoff



2012 Agency Proposed Budget

Education Impact Council (Priority Team)

Education United Way and County Bucket (Funding Category)






2012 Proposed Agency Budget

Item	Description	Amount	Side
1	Supportive Services Request	\$0.00	Income
1.5	Frail Elderly Request	\$0.00	Income
2	United Way Request	\$0.00	Income
3	All Government	\$0.00	Income
4	Private Support: Foundations; Corporations; Corporations; Major Gifts	\$0.00	Income
5	Organization Support and Revenue-assigned to this program	\$0.00	Income
6	Program Generated Support (Program Service Fees; Client fees)	\$0.00	Income
7	Fund Raising & Special Events (Gross)	\$0.00	Income
8	Contributions by Affiliated Organizations	\$0.00	Income
9	United Way Donor Designations/Federated and/or Charitable Campaigns	\$0.00	Income
10	Other Earned Income (EG: interest income)	\$0.00	Income
12	Salaries - All	\$0.00	Expense
13	Payroll Taxes	\$0.00	Expense

14	Employee Benefits	\$0.00	Expense
15	Supplies	\$0.00	Expense
16	Telephone/Telecommunications	\$0.00	Expense
17	Postage/Shipping	\$0.00	Expense
18	Equipment Rental/Maintenance	\$0.00	Expense
19	Printing/Publications	\$0.00	Expense
20	Travel	\$0.00	Expense
21	Certification/License Fees	\$0.00	Expense
22	Training/Conferences/Meetings	\$0.00	Expense
23	Program Related Insurance	\$0.00	Expense
24	Occupancy/Utilities	\$0.00	Expense
25	Total Client Assistance	\$0.00	Expense
26	Miscellaneous	\$0.00	Expense
27	Fund Raising Expense	\$0.00	Expense
28	Payment to Affiliated Organizations	\$0.00	Expense
29	All Other Indirect Expenses	\$0.00	Expense
2801	Consultants/Professional Services	\$0.00	Expense
	Total Income	\$0.00	
	Total Expense	\$0.00	
	Total Surplus/Deficit	\$0.00	

This is not a valid text box. Text entered here will not be saved

 Save
 Submit
 Return



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload**
- Manual
- RFP Information
- Signoff



2011 Agency Actual Budget

Education Impact Council (Priority Team)

Education United Way and County Bucket (Funding Category)






2011 Actual Agency Budget

Item	Description	Amount	Side
1	Supportive Services Request	\$0.00	Income
1.5	Frail Elderly	\$0.00	Income
2	United Way Request	\$0.00	Income
3	All Government	\$0.00	Income
4	Private Support: Foundations; Corporations; Corporations; Major Gifts	\$0.00	Income
5	Organization Support and Revenue-assigned to this program	\$0.00	Income
6	Program Generated Support (Program Service Fees; Client fees)	\$0.00	Income
7	Fund Raising & Special Events (Gross)	\$0.00	Income
8	Contributions by Affiliated Organizations	\$0.00	Income
9	United Way Donor Designations/Federated and/or Charitable Campaigns	\$0.00	Income
10	Other Earned Income (EG: interest income)	\$0.00	Income
12	Salaries - All	\$0.00	Expense
13	Payroll Taxes	\$0.00	Expense

14	Employee Benefits	\$0.00	Expense
15	Supplies	\$0.00	Expense
16	Telephone/Telecommunications	\$0.00	Expense
17	Postage/Shipping	\$0.00	Expense
18	Equipment Rental/Maintenance	\$0.00	Expense
19	Printing/Publications	\$0.00	Expense
20	Travel	\$0.00	Expense
21	Certification/License Fees	\$0.00	Expense
22	Training/Conferences/Meetings	\$0.00	Expense
23	Program Related Insurance	\$0.00	Expense
24	Occupancy/Utilities	\$0.00	Expense
25	Total Client Assistance	\$0.00	Expense
26	Miscellaneous	\$0.00	Expense
27	Fund Raising Expense	\$0.00	Expense
28	Payment to Affiliated Organizations	\$0.00	Expense
29	All Other Indirect Expenses	\$0.00	Expense
2801	Consultants/Professional Services	\$0.00	Expense
	Total Income	\$0.00	
	Total Expense	\$0.00	
	Total Surplus/Deficit	\$0.00	

This is not a valid text box. Text entered here will not be saved

 Save
 Submit
 Return



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload
- Manual
- RFP Information
- Signoff






2012 Combined Application

Education Impact Council (Priority Team)
 Education United Way and County Bucket (Funding Category)



2012 Combined Application

Form		Status
   2012 Combined Application		Outstanding
Name of Program	<input type="text"/>	
Program Contact Person: (Person responsible for program)	<input type="text"/>	
Program Address (Actual site of program if different than main address)	<input type="text"/>	
City, State, Zip	<input type="text"/>	
Telephone:	<input type="text"/>	0
Fax:	<input type="text"/>	0
Program Contact's E-Mail:	<input type="text"/>	
25 Word description of the program.	0 of 25 words	
Program Goals and Benefits (What are the major goals of this program? What are the benefits (outcomes) for the clients?)	<input type="text"/>	

For Example:
The goal of this program is to allow seniors to remain in their homes. The outcome is that 95% of all participants will remain in their homes, without placement in a nursing home, throughout 2005.

PART 1- Description of Program/Project

A. Provide a brief summary description (i.e., abstract). Max Words 300

0 of 300 words

B. Identify the level of service the proposed program provides, i.e., prevention, early intervention, and tertiary intervention.

C. How long has the program been in existence?

D. Discuss program accomplishments from the last two years or since the program's creation if less than two years. Use outcome data to provide details of success. If this is a new service, provide outcome data from other similar services






with the same target population. Please demonstrate the organization's capacity to provide the new service.

E. Provide a timeline for implementation and duration of the proposed services, including outreach to prospective clients.

F. Identify how the project will be sustained beyond the period for which funding is requested.

PART 2-STATEMENT OF NEED




A. Describe the need or community benefit this program will address. Provide evidence of the need or benefit using local information and/or documentation, noting the source(s) of the information. Do not restate information from United Way's Community Assessment.

	
<p>B. Explain changes in service availability, etc. in recent years.</p> 	
<p>C. Identify any barriers faced by the client group (s) you serve.</p> 	
<p>PART 3 - Collaboration</p>	
<p>A. How and with whom will the organization collaborate on this particular program/project? Please limit your responses to the three to five most direct collaborations.</p> 	
<p>B. How is your project different from similar existing projects at other organizations? How does your program complement these other programs?</p> 	
<p>C. Describe the relationship of the program to any comprehensive neighborhood-based programming, strategies, or</p>	

initiatives.

Part 4 - Evaluation

A. Identify how customer satisfaction will be evaluated including what tools will be used.

 Save
 Submit
 Return



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload**
- Manual
- RFP Information
- Signoff



Inputs

Education Impact Council (Priority Team)

Education United Way and County Bucket (Funding Category)



Year	2012
Type	Proposed
Input Category	Staff <input type="text"/>
Description	<input type="text"/>
Amount/Number	0 <input type="text"/>
Comment	<input type="text"/>

Add

Cancel

- 2012 RFP
- Board
- Document Upload**
- Manual
- RFP Information
- Signoff



Activities

Education Impact Council (Priority Team)
Education United Way and County Bucket (Funding Category)



Year	2012
Description (up to 1000 Characters)	<div style="border: 1px solid gray; height: 60px;"></div>

- Add
- Cancel

- 2012 RFP
- Board
- Document Upload
- Manual
- RFP Information
- Signoff



Outcomes

Education Impact Council (Priority Team) Education United Way and County Bucket (Funding Category)



Year	2012
Scope	Short term <input type="button" value="v"/>
Program Outcome (up to 1000 Characters)	<input type="text"/>
Sequence#	100



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload**
- Manual
- RFP Information
- Signoff



Indicators

Education Impact Council (Priority Team) Education United Way and County Bucket (Funding Category)



Add New Indicator

Measurements

	Target
T-Base #	<input type="text" value="0"/>
Percent	<input type="text" value="0"/>
I-Achieved	<input type="text" value="0"/>
S-Base #	<input type="text" value="0"/>
S-Percent	<input type="text" value="0"/>
S-Achieve #	<input type="text" value="0"/>
Comment	<input type="text"/>
Due Date	<input type="text"/>

Indicator Information

Select an outcome	
-------------------	--

	
Outcome Scope	
Year	2012
Program Indicator (up to 1000 Characters)	<input type="text"/>
Data Source	<input type="text"/>
Data Collection Tool	<input type="text"/>
Data Collection Process	<input type="text"/>
Analysis Method	<input type="text"/>
Timeline	<input type="text"/>

 Add

 Cancel



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload
- Manual
- RFP Information
- Signoff



2012 Age Proposed Demographic

Education Impact Council (Priority Team)
Education United Way and County Bucket (Funding Category)



Age

Group	Number
0-5	<input type="text" value="0"/>
6-12	<input type="text" value="0"/>
13-19	<input type="text" value="0"/>
20-34	<input type="text" value="0"/>
35-54	<input type="text" value="0"/>
55-64	<input type="text" value="0"/>
65-84	<input type="text" value="0"/>
85+	<input type="text" value="0"/>
other/unknown	<input type="text" value="0"/>
Total	0

Please enter proposed demographics of clients expected to be served between July 1, 2012 and June 30, 2013.



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- [Document Upload](#)
- Manual
- RFP Information
- Signoff

2012 Counties Proposed Demographic



Education Impact Council (Priority Team)
Education United Way and County Bucket (Funding Category)



Counties

Group	Number
Montgomery	<input type="text" value="0"/>
Greene	<input type="text" value="0"/>
Preble	<input type="text" value="0"/>
other/unknown	<input type="text" value="0"/>
Total	0

Please enter proposed demographics of clients expected to be served between July 1, 2012 and June 30, 2013.

- 2012 RFP
- Board
- Document Upload
- Manual
- RFP Information
- Signoff



2012 Race Proposed Demographic

Education Impact Council (Priority Team)
Education United Way and County Bucket (Funding Category)



Race

Group	Number
African-American	<input type="text" value="0"/>
Asian	<input type="text" value="0"/>
Hispanic	<input type="text" value="0"/>
White	<input type="text" value="0"/>
Multi-racial	<input type="text" value="0"/>
other/unknown	<input type="text" value="0"/>
Total	0

Please enter proposed demographics of clients expected to be served between July 1, 2012 and June 30, 2013.



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload**
- Manual
- RFP Information
- Signoff



2012 Gender Proposed Demographic

Education Impact Council (Priority Team)
Education United Way and County Bucket (Funding Category)



Gender

Group	Number
Female	<input type="text" value="0"/>
Male	<input type="text" value="0"/>
Unknown	<input type="text" value="0"/>
Total	0

Please enter proposed demographics of clients expected to be served between July 1, 2012 and June 30, 2013.



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload
- Manual
- RFP Information
- Signoff



2012 Income Level Proposed Demographic

Education Impact Council (Priority Team)
Education United Way and County Bucket (Funding Category)



Income Level

Group	Number
Less than 10,000	<input type="text" value="0"/>
10,001 - 14,999	<input type="text" value="0"/>
15,000 - 24,999	<input type="text" value="0"/>
25,000 - 34,999	<input type="text" value="0"/>
35,000 - 49,999	<input type="text" value="0"/>
50,000 - 74,999	<input type="text" value="0"/>
75,000 - 99,999	<input type="text" value="0"/>
100,000 - 149,000	<input type="text" value="0"/>
150,000 - 199,999	<input type="text" value="0"/>
200,000 or more	<input type="text" value="0"/>
other/unknown	<input type="text" value="0"/>
Total	0

Please enter proposed demographics of clients expected to be served between July 1, 2012 and June 30, 2013.

	Save
	Submit
	Cancel



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload**
- Manual
- RFP Information
- Signoff



2012 Zip Codes Proposed Demographic

Education Impact Council (Priority Team)
Education United Way and County Bucket (Funding Category)



Zip Codes

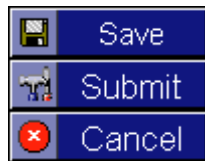
Group	Number
45031	<input type="text" value="0"/>
45033	<input type="text" value="0"/>
45042	<input type="text" value="0"/>
45064	<input type="text" value="0"/>
45066	<input type="text" value="0"/>
45068	<input type="text" value="0"/>
45315	<input type="text" value="0"/>
45070	<input type="text" value="0"/>
45305	<input type="text" value="0"/>
45307	<input type="text" value="0"/>
45309	<input type="text" value="0"/>
45311	<input type="text" value="0"/>
45314	<input type="text" value="0"/>
45316	<input type="text" value="0"/>
45320	<input type="text" value="0"/>
45321	<input type="text" value="0"/>
45322	

	<input type="text" value="0"/>
45324	<input type="text" value="0"/>
45325	<input type="text" value="0"/>
45327	<input type="text" value="0"/>
45330	<input type="text" value="0"/>
45335	<input type="text" value="0"/>
45338	<input type="text" value="0"/>
45342	<input type="text" value="0"/>
45343	<input type="text" value="0"/>
45345	<input type="text" value="0"/>
45347	<input type="text" value="0"/>
45344	<input type="text" value="0"/>
45354	<input type="text" value="0"/>
45370	<input type="text" value="0"/>
45377	<input type="text" value="0"/>
45378	<input type="text" value="0"/>
45381	<input type="text" value="0"/>
45382	<input type="text" value="0"/>
45384	<input type="text" value="0"/>
45385	<input type="text" value="0"/>
45387	<input type="text" value="0"/>
45390	<input type="text" value="0"/>
45341	<input type="text" value="0"/>
45401	<input type="text" value="0"/>
45402	<input type="text" value="0"/>
45403	<input type="text" value="0"/>
45404	<input type="text" value="0"/>
45405	<input type="text" value="0"/>
45406	<input type="text" value="0"/>
45407	<input type="text" value="0"/>
45408	

	<input type="text" value="0"/>
45409	<input type="text" value="0"/>
45410	<input type="text" value="0"/>
45412	<input type="text" value="0"/>
45413	<input type="text" value="0"/>
45414	<input type="text" value="0"/>
45415	<input type="text" value="0"/>
45416	<input type="text" value="0"/>
45417	<input type="text" value="0"/>
45418	<input type="text" value="0"/>
45003	<input type="text" value="0"/>
45419	<input type="text" value="0"/>
45304	<input type="text" value="0"/>
45420	<input type="text" value="0"/>
45422	<input type="text" value="0"/>
45423	<input type="text" value="0"/>
45424	<input type="text" value="0"/>
45426	<input type="text" value="0"/>
45427	<input type="text" value="0"/>
45428	<input type="text" value="0"/>
45429	<input type="text" value="0"/>
45430	<input type="text" value="0"/>
45431	<input type="text" value="0"/>
45432	<input type="text" value="0"/>
45433	<input type="text" value="0"/>
45434	<input type="text" value="0"/>
45435	<input type="text" value="0"/>
45437	<input type="text" value="0"/>
45439	<input type="text" value="0"/>
45440	<input type="text" value="0"/>
45441	

	<input type="text" value="0"/>
45448	<input type="text" value="0"/>
45449	<input type="text" value="0"/>
45454	<input type="text" value="0"/>
45458	<input type="text" value="0"/>
45459	<input type="text" value="0"/>
45463	<input type="text" value="0"/>
45469	<input type="text" value="0"/>
45470	<input type="text" value="0"/>
45475	<input type="text" value="0"/>
45479	<input type="text" value="0"/>
45481	<input type="text" value="0"/>
45482	<input type="text" value="0"/>
45490	<input type="text" value="0"/>
other/unknown	<input type="text" value="0"/>
Total	0

Please enter proposed demographics of clients expected to be served between July 1, 2012 and June 30, 2013.





Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload
- Manual
- RFP Information
- Signoff

2012 Health Insurance Proposed Demographic



Education Impact Council (Priority Team)
 Education United Way and County Bucket (Funding Category)



Health Insurance

Group	Number
Private Health Insurance	<input type="text" value="0"/>
Public Health Insurance	<input type="text" value="0"/>
Total	0

Please enter proposed demographics of clients expected to be served between July 1, 2012 and June 30, 2013.



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- [Document Upload](#)
- Manual
- RFP Information
- Signoff



2012 Age Proposed Demographic

Education Impact Council (Priority Team)
Education United Way and County Bucket (Funding Category)



FE Age

Group	Number
60-64	<input type="text" value="0"/>
65-69	<input type="text" value="0"/>
70-74	<input type="text" value="0"/>
75-79	<input type="text" value="0"/>
80-84	<input type="text" value="0"/>
85-89	<input type="text" value="0"/>
90-99	<input type="text" value="0"/>
100 +	<input type="text" value="0"/>
Total	0

Please enter proposed demographics of clients expected to be served between July 1, 2012 and June 30, 2013.

	Save
	Submit
	Cancel



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload
- Manual
- RFP Information
- Signoff



2012 Gender Proposed Demographic

Education Impact Council (Priority Team)
Education United Way and County Bucket (Funding Category)



FE Gender

Group	Number
Male	<input type="text" value="0"/>
Female	<input type="text" value="0"/>
Total	0

Please enter proposed demographics of clients expected to be served between July 1, 2012 and June 30, 2013.



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- [Document Upload](#)
- Manual
- RFP Information
- Signoff



2012 Income Proposed Demographic

Education Impact Council (Priority Team)
Education United Way and County Bucket (Funding Category)



FE Income

Group	Number
\$0-\$5000	<input type="text" value="0"/>
\$5001-\$10000	<input type="text" value="0"/>
\$10001-\$15000	<input type="text" value="0"/>
\$15001-\$20000	<input type="text" value="0"/>
\$20001-\$25000	<input type="text" value="0"/>
\$25001 and above	<input type="text" value="0"/>
Average income - Add all individual incomes and divide by total number and enter aveage (mean) here	<input type="text" value="0"/>
Total	0

Please enter proposed demographics of clients expected to be served between July 1, 2012 and June 30, 2013.

- Save
- Submit
- Cancel



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload
- Manual
- RFP Information
- Signoff



2012 Living Status Proposed Demographic

Education Impact Council (Priority Team)
 Education United Way and County Bucket (Funding Category)



FE Living Status

Group	Number
Living Alone	<input type="text" value="0"/>
Not Living Alone	<input type="text" value="0"/>
Total	0

Please enter proposed demographics of clients expected to be served between July 1, 2012 and June 30, 2013.



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload**
- Manual
- RFP Information
- Signoff



2012 Race Proposed Demographic

Education Impact Council (Priority Team)
Education United Way and County Bucket (Funding Category)



FE Race

Group	Number
Caucasian	<input type="text" value="0"/>
African American	<input type="text" value="0"/>
Hispanic	<input type="text" value="0"/>
Other	<input type="text" value="0"/>
Total	0

Please enter proposed demographics of clients expected to be served between July 1, 2012 and June 30, 2013.



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload
- Manual
- RFP Information
- Signoff



2012 Location of Consumers - by zipcode Proposed Demographic

Education Impact Council (Priority Team)

Education United Way and County Bucket (Funding Category)






FE Location of Consumers -by zipcode

Group	Number
Brookville 45309	0
Clayton - 45315	0
Dayton - 45415	0
Englewood - 45322	0
Trotwood-45426	0
Dayton-45427	0
Brookville-45349	0
Dayton - 45414	0
Huber Heights -45424	0
Riverside 45431	0
Vandalia 45377	0
Carlise - 45005	0
Dayton - 45418	0
Farmersville - 45325	0
Germantown - 45327	0
Moraine 45439	

	<input type="text" value="0"/>
Kettering 45440	<input type="text" value="0"/>
Miamisburg 45342	<input type="text" value="0"/>
Miamisburg 45343	<input type="text" value="0"/>
New Lebanon-45345	<input type="text" value="0"/>
West Carrollton - 45449	<input type="text" value="0"/>
Kettering-45409	<input type="text" value="0"/>
Kettering - 45419	<input type="text" value="0"/>
Kettering - 45420	<input type="text" value="0"/>
Kettering - 45429	<input type="text" value="0"/>
Dayton 45432	<input type="text" value="0"/>
Centerville - 45459	<input type="text" value="0"/>
Centerville - 45458	<input type="text" value="0"/>
Dayton - 45402	<input type="text" value="0"/>
Dayton - 45403	<input type="text" value="0"/>
Dayton - 45404	<input type="text" value="0"/>
Dayton - 45405	<input type="text" value="0"/>
Dayton - 45406	<input type="text" value="0"/>
Dayton - 45407	<input type="text" value="0"/>
Dayton - 45408	<input type="text" value="0"/>
Dayton - 45410	<input type="text" value="0"/>
Dayton - 45416	<input type="text" value="0"/>
Dayton - 45417	<input type="text" value="0"/>
TOTAL NUMBER OF CLIENTS SERVED	<input type="text" value="0"/>
Total	0

Please enter proposed demographics of clients expected to be served between July 1, 2012 and June 30, 2013.

	Save
	Submit
	Cancel



Please do not use your internet "back" arrow above, please use the arrows below.



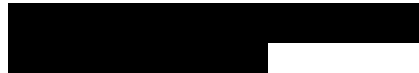
- 2012 RFP
- Board
- Document Upload
- Manual
- RFP Information
- Signoff



2012 Program Proposed Budget

Education Impact Council (Priority Team)




Education United Way and County Bucket (Funding Category)



2012 Proposed Program Budget

Item	Description	Amount	Side
1	Supportive Services Request	\$0.00	Income
1.5	Frail Elderly Request	\$0.00	Income
2	United Way Request	\$0.00	Income
3	All Government	\$0.00	Income
4	Private Support: Foundations; Corporations; Corporations; Major Gifts	\$0.00	Income
5	Organization Support and Revenue-assigned to this program	\$0.00	Income
6	Program Generated Support (Program Service Fees; Client fees)	\$0.00	Income
7	Fund Raising & Special Events (Gross)	\$0.00	Income
8	Contributions by Affiliated Organizations	\$0.00	Income
9	United Way Donor Designations/Federated and/or Charitable Campaigns	\$0.00	Income
10	Other Earned Income (EG: interest income)	\$0.00	Income
12	Salaries - All	\$0.00	Expense
13	Payroll Taxes	\$0.00	Expense
14	Employee Benefits	\$0.00	Expense
15	Supplies		Expense

		\$0.00	
16	Telephone/Telecommunications	\$0.00	Expense
17	Postage/Shipping	\$0.00	Expense
18	Equipment Rental/Maintenance	\$0.00	Expense
19	Printing/Publications	\$0.00	Expense
20	Travel	\$0.00	Expense
21	Certification/License Fees	\$0.00	Expense
22	Training/Conferences/Meetings	\$0.00	Expense
23	Program Related Insurance	\$0.00	Expense
24	Occupancy/Utilities	\$0.00	Expense
25	Total Client Assistance	\$0.00	Expense
26	Miscellaneous	\$0.00	Expense
27	Fund Raising Expense	\$0.00	Expense
28	Payment to Affiliated Organizations	\$0.00	Expense
29	All Other Indirect Expenses	\$0.00	Expense
2801	Consultants/Professional Services	\$0.00	Expense
	Total Income	\$0.00	
	Total Expense	\$0.00	
	Total Surplus/Deficit	\$0.00	
<u>This is not a valid text box. Text entered here will not be saved</u>			
<div style="border: 1px solid black; height: 150px; width: 100%;"></div>			

 Save
 Submit
 Return



Please do not use your internet "back" arrow above, please use the arrows below.

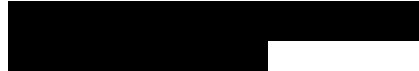


- 2012 RFP
- Board
- Document Upload**
- Manual
- RFP Information
- Signoff



2011 Program Actual Budget



Education Impact Council (Priority Team)
 Education United Way and County Bucket (Funding Category)



2011 Actual Program Budget

Item	Description	Amount	Side
1	Supportive Services Request	\$0.00	Income
1.5	Frail Elderly	\$0.00	Income
2	United Way Request	\$0.00	Income
3	All Government	\$0.00	Income
4	Private Support: Foundations; Corporations; Corporations; Major Gifts	\$0.00	Income
5	Organization Support and Revenue-assigned to this program	\$0.00	Income
6	Program Generated Support (Program Service Fees; Client fees)	\$0.00	Income
7	Fund Raising & Special Events (Gross)	\$0.00	Income
8	Contributions by Affiliated Organizations	\$0.00	Income
9	United Way Donor Designations/Federated and/or Charitable Campaigns	\$0.00	Income
10	Other Earned Income (EG: interest income)	\$0.00	Income
12	Salaries - All	\$0.00	Expense
13	Payroll Taxes	\$0.00	Expense
14	Employee Benefits	\$0.00	Expense
15	Supplies		Expense

		\$0.00	
16	Telephone/Telecommunications	\$0.00	Expense
17	Postage/Shipping	\$0.00	Expense
18	Equipment Rental/Maintenance	\$0.00	Expense
19	Printing/Publications	\$0.00	Expense
20	Travel	\$0.00	Expense
21	Certification/License Fees	\$0.00	Expense
22	Training/Conferences/Meetings	\$0.00	Expense
23	Program Related Insurance	\$0.00	Expense
24	Occupancy/Utilities	\$0.00	Expense
25	Total Client Assistance	\$0.00	Expense
26	Miscellaneous	\$0.00	Expense
27	Fund Raising Expense	\$0.00	Expense
28	Payment to Affiliated Organizations	\$0.00	Expense
29	All Other Indirect Expenses	\$0.00	Expense
2801	Consultants/Professional Services	\$0.00	Expense
	Total Income	\$0.00	
	Total Expense	\$0.00	
	Total Surplus/Deficit	\$0.00	
<u>This is not a valid text box. Text entered here will not be saved</u>			
<div style="border: 1px solid black; height: 150px; width: 100%;"></div>			

 Save
 Submit
 Return



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload**
- Manual
- RFP Information
- Signoff



Budget Narrative

Education Impact Council (Priority Team)

Education United Way and County Bucket (Funding Category)






Budget Narrative

<p>Part 1: Budget Narrative This is your opportunity to explain any item in the budget that will help the fund decision making volunteers better understand your program and your need for Supportive Services and/or United Way funding.</p>	
<p>How will this program use United Way dollars? What changes will be made to the program if you receive less than you requested? How will these changes affect program outcomes? (If you are not applying for United Way funds please leave this question blank.)</p> <div data-bbox="548 1473 992 1636" style="border: 1px solid black; height: 80px; width: 100%;"></div>	
<p>How will this program use Supportive Services dollars? What changes will be made to the program if you receive less than you requested? How will these changes affect program outcomes? (If you</p>	

<p>are not applying for Supportive Services funds please leave this question blank.)</p> <div data-bbox="553 270 992 368" style="border: 1px solid black; height: 50px;"></div>	
<p>Will you utilize United Way or Supportive Services dollars to leverage additional resources? If yes please explain.</p> <div data-bbox="553 525 992 623" style="border: 1px solid black; height: 50px;"></div>	
<p>Please explain any major variances and/or projected variances in your 2011 Actual Agency and/or Program Budget to 2012 Proposed Agency and/or Program Budget.</p> <div data-bbox="553 780 992 878" style="border: 1px solid black; height: 50px;"></div>	
<p>Please explain any consultation fees expense reported in your budget</p> <div data-bbox="553 946 992 1044" style="border: 1px solid black; height: 50px;"></div>	
<p>In-Kind Support: Please explain the details of any in-kind support. (I.E. janitorial, attorney, accounting services, facilities/space, volunteers, transportation, etc)</p> <div data-bbox="553 1201 992 1299" style="border: 1px solid black; height: 50px;"></div>	
<p>Special Events: Please list all organizational and program special events and fundraisers and the expected event date. (Include details: pace, number of volunteers, transportation needed, etc)</p> <div data-bbox="553 1485 992 1583" style="border: 1px solid black; height: 50px;"></div>	
<p>Miscellaneous: Please explain any budget item that you have not yet explained above if you feel it could cause concern about this program or your agency's viability.</p>	

<input type="text"/>	
UNIT OF SERVICE INFORMATION	
What is your program's 2012 proposed unit of service definition? <input type="text"/>	
What is this program's 2012 proposed unit cost?	<input type="text" value="\$0.00"/>
How many units will be provided from July 1, 2012 - June 30, 2013?	<input type="text" value="0"/>
What was the unit of service definition for 2011? <input type="text"/>	
What was the actual cost per unit in 2011?	<input type="text" value="\$0.00"/>
How many actual units of service were provided in 2011?	<input type="text" value="0"/>

 Save
 Submit
 Return



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload
- Manual
- RFP Information
- Signoff



2012 Supportive Services Expenditure Budget

Education Impact Council (Priority Team)

Education United Way and County Bucket (Funding Category)



2012 Supportive Services Request Expenditure Budget

Item	Description	Amount	Side
1	Salaries	\$0.00	Expense
2	Fring Benefits	\$0.00	Expense
3	Travel	\$0.00	Expense
4	Consumable Supplies	\$0.00	Expense
5	Occupancy	\$0.00	Expense
6	Insurance	\$0.00	Expense
7	Indirect Costs (SSF funds cannot exceed 10% of Expenditures)	\$0.00	Expense
8	Consulation Fees (please include explanation in budget narrative)	\$0.00	Expense
9	Other (please include explanation in budget narrative)	\$0.00	Expense
	Total Income	\$0.00	
	Total Expense	\$0.00	
	Total Surplus/Deficit	\$0.00	

This is not a valid text box. Text entered here will not be

saved



-  Save
-  Submit
-  Return

- 2012 RFP
- Board
- Document Upload
- Manual
- RFP Information
- Signoff



United Way of the Greater Dayton Area

Revenue Funds Reporting Form

Education Impact Council (Priority Team)
Education United Way and County Bucket (Funding Category)



Revenue Funds Reporting Form

				Form	Status
				Revenue Funds Reporting Form	Outstanding
<p>1. Program Revenue Funding Sources: For budget revenue listed in the 2012 Proposed Program Budget. Only report funds \$10,000 and over. Please list the funding source, the name or description of the funding source, the amount of funds requested/recieved, and if the funds are confirmed or pending.</p>					
a) Source of Funds		<input type="text"/>			
b) Name/Description of funding source: (I.E. Title XX, CBDG,Dayton Foundation, TANF, etc)		<input type="text"/>			
c) Dollar amount of funds pending or confirmed:		<input type="text" value="\$0.00"/>			
d) Status		<input type="text"/>			

- Save
- Submit
- Return



Please do not use your internet "back" arrow above, please use the arrows below.



- 2012 RFP
- Board
- Document Upload
- Manual
- RFP Information
- Signoff



New Board Member for [REDACTED]

Main e-Mail:	<input style="width: 100%;" type="text"/>				
*Name:	Prefix:	*First:	Middle:	*Last:	Suffix:
	<input style="width: 50px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 70px;" type="text"/>	<input style="width: 130px;" type="text"/>	<input style="width: 50px;" type="text"/>
Main Address	Address Line 1:				
	<input style="width: 240px;" type="text"/>				
	Address Line 2:				
	<input style="width: 240px;" type="text"/>				
	City:	State:	Zip/Postal Code:		
	<input style="width: 130px;" type="text"/>	<input style="width: 170px;" type="text" value="Ohio"/>	<input style="width: 80px;" type="text"/>		
	Country:				
	<input style="width: 100px;" type="text" value="United States"/>				

Affiliation - information

Effective Date	<input style="width: 80px;" type="text"/>
Expiry Date	<input style="width: 80px;" type="text"/>
Title	<input style="width: 490px;" type="text"/>

Items marked with an asterisk () are required

- Add
- Clear
- Cancel